

NOTICE TO VILLAGE OF KELLIHER RESIDENTS

Municipal Waterworks

Saskatchewan Environment requires that at least once each year waterworks owners Provide notifications to consumers of the quality of water produced and supplied as well as information on the performance of the waterworks in submitting samples as required by Permit to Operate Waterworks. Should you wish to see this information it is now posted in the Village Office.

The following is information on the Village of Kelliher's waterworks, as required under The Municipalities Regulations.

2010 Waterworks Financial Overview:

- Total waterworks revenues including sewer (R) - \$45,524
- Total waterworks expenses including sewer (E) - \$48,021
- Total debt payments on waterworks infrastructure loans (D) - \$0.00
- Comparison of waterworks revenues to expenditures plus debt payments, expressed as a ratio:

$$\$45,524/(\$48,021 + \$0.00) = 0.94$$

- For 2010, the waterworks revenues covered 94% of the waterworks expenditures. The excess funds required were transferred from general revenue to make up the shortfall.

The following additional information is available at the Village Office on waterworks:

- The waterworks rate policy and capital investment strategy
- A copy of the 2005 waterworks assessment